

EYDON PARISH COUNCIL ACTUAL & BUDGETRY FIGURES 2006-11

	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 PENDING	2010-11 BUDGET	2010-11 TO DATE	NOTES
INCOME								
Precept	8805	9000	9270	9735	9735	9930		Plus 2%
VAT Refund	230	509	727	800	856	600		Minus 25%
Burial Ground	1044	1572	328	500	455	500		
Bank Interest	89	213	221	200	43	200		
NCC Mowing Grant	163	169	175	175	175	175		
SNC refund of bus tokens		156			72			
Donation to Newsletter	30				0			
Donations to Special Items*					5000			
Total Income	10361	11619	10721	11410	16336	11405		
EXPENDITURE								
General Administration								
Election Reserve		711		100	0	100		
Clerk's Salary	2152	2260	1185	2440	2440	2513		Plus 3%
Office Expenses	397	318	24	464	203	300		Minus 20%
Computer / Broadband	90	90	45	100	100	100		
Travel		150	88	175	175	175		
Use of House as Office		75	50	93	93	95		Plus 2%
Insurance	537	549	593	630	633	660		Plus 5%
Audit Fees	246	261	267	290	274	295		Plus 2%
Hire of Eydon Village Hall	65	76	56	100	82	100		
Training	76			200	179	200		
Newsletter	634	637	362	700	805	735		Plus 5%
Village Web Site Mtce						150		NEW
Village Design Statement					114			NEW
Village Maintenance								
Village Grass Cutting / Mtce	1140	960	1102	1600	991	1600		
Play Area Grass Cutting			315	315	315	300		Minus 5%
Play Area Insurance						500		NEW
Solicitor Fees – Sports Field			643		0			
Burial Ground Mtce	1201	1810	676	1700	1604	1700		
General Repairs		25		400	38	400		
Street Lighting	780	1177	637	1260	926	1260		
Special Items (*See below)		798	113	500	1986	0		
Membership Fees								
NALC	107	110	114	120	119	122		Plus 2%
ACRE	17	33		35	34	36		Plus 2%
Sections 137 / 142								
Miscellaneous	117	17			120			RBL,CAB
VAT on Payments	510	727	456	600	615	600		
Total Expenditure	8069	10784	6726	11822	11846	11941		
NET Surplus / Deficit	2292	835	3995	-412	4490	-536		

* 2007-08 Notice board, village green maps, Section 142 CAB donation

* 2008-09 Dog signs

2009-2010 figures pending agreement by auditor

* 2009-10 EPC web site development and first year's hosting

* 2009-10 Councilors' Empowerment Fund, £3,354 awaiting allocation at 31.03.10

GJD 11.04.10