

EYDON PARISH COUNCIL BUDGET FOR 2011-12

	2007-08 ACTUAL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 ACTUAL	2010-11 BUDGET	2010-11 to OCT	2011-12 BUDGET
INCOME							
Precept	9000	9270	9735	9735	9930	9930	10130
VAT Refund	509	727	800	856	600	615	650
Burial Ground	1572	860	500	455	500	394	500
Bank Interest	213	221	200	43	200	10	0
NCC Mowing Grant	169	175	175	175	175	0	175
SNC	156			72		0	
Donations for Newsletter						7	
Donations to Special Items				5000			
Total Income	11619	11253	11410	16336	11405	10956	11455
EXPENDITURE							
Eydon Parish Council							
Newsletter	637	675	700	805	735	521	700
Village web site					150	100	100
Village Design Statement				114		25	0
Election Reserve	711		100		100		100
Administration							
Clerk's Salary	2260	2370	2440	2440	2513	1251	2600
Office Expenses	318	111	464	203	300	67	250
Computer / Broadband	90	90	100	100	100	45	102
Travel	150	169	175	175	175	88	180
Use of House as Office	75	100	93	93	95	48	95
Insurance	549	593	630	633	660	697	610
Audit Fees	261	267	290	274	295	135	300
Hire of Hall	76	77	100	82	100	22	102
Training		40	200	179	200	0	200
Village Maintenance							
Village Grass Cutting / Mtce	960	1520	1600	991	1600	1318	1500
Play Area Grass Cutting & Ins		350	315	315	300	300	300
Play Area Insurance					500	500	500
Solicitors Fees Sports Field		1590			0	0	0
Burial Ground Mtce	1810	1290	1700	1604	1700	810	1700
General Repairs	25		400	38	400	0	400
Street Lighting	1177	926	1260	926	1260	637	1287
Special Items*	798	124	500	1986	0	2148	0
Membership Fees							
NALC	110	114	120	119	122	262	262
ACRE	33	34	35	34	36	15	36
Section 137 Miscellaneous							
	17	17		120		500	
Section 142 C.A.B. Donation							
						100	100
VAT on Payments	727	856	600	615	600	559	700
Total Expenditure	10784	11313	11822	11846	11941	10148	12124
NET Surplus / Deficit	835	-60	-412	4490	-536	808	-669

NOTES:

* 2007-08 Notice board, village green maps, Section 142 CAB donation

* 2008-09 Dog signs

* 2010-11 Councillors' empowerment fund: £1646 Sports Field MUGA, £1000 EVH range, £250 Youth bus trial, £400 tables;

* 2010-11 Councillors' empowerment fund: £500 for village broadband investigation; £1200 unallocated at 10.11.10

GJD 20.12.10