

	2005-06 ACTUAL	2006-07 ACTUAL	2007-08 AUDITED	2008-09 BUDGET	2008-09 ACTUAL	2009-10 BUDGET	NOTES
<b>INCOME</b>							
Precept	6720	8805	9000	9270	9270	9735	Plus 5%
VAT Refund	143	230	509	600	727	800	
Burial Ground	290	1044	1572	500	860	500	
Bank Interest	136	89	213	140	221	200	
NCC Mowing Grant	159	163	169	150	175	175	
SNC			156				
Donation to Newsletter	16	30					
Donations to Special Items *	465						
<b>Total Income</b>	<b>7929</b>	<b>10361</b>	<b>11619</b>	<b>10660</b>	<b>11253</b>	<b>11410</b>	
<b>EXPENDITURE</b>							
<b>Eydon Parish Council</b>							
Newsletter	543	634	637	700	675	700	
Election Reserve			711	100		100	
<b>Administration</b>							
Clerk's Salary	2100	2152	2260	2370	2370	2440	Plus 3%
Office Expenses	345	397	318	450	111	464	Plus 3%
Computer / Broadband	90	90	90	100	100	100	
Travel			150	175	169	175	
Use of House as Office			75	90	90	93	Plus 3%
Insurance	514	537	549	600	593	630	Plus 5%
Audit Fees	246	246	261	275	267	290	Plus 5%
Hire of Hall	105	65	76	105	77	100	
Training	38	76		200	40	200	
Membership: NALC	233	107	110	120	114	120	
Membership: ACRE	17	17	33	35	34	35	
<b>Village Maintenance</b>							
Village Grass Cutting / Mtce	625	1140	960	1600	1520	1600	
Burial Ground Mtce	811	1201	1810	1400	1290	1700	
General Repairs			25	400		400	
Street Lighting	712	780	1177	1200	926	1260	Plus 5%
Special Items (*See below)	370		798		124	500	
<b>Section 137</b>							
Concessionary Fares	240						
Miscellaneous		117	17		17		
<b>Eydon Comm'y Sports Field</b>							
Play Area Grass Cutting				240	350	315	
Solicitors Fees					1590		
VAT on Payments	230	510	727	500	856	600	
<b>Total Expenditure</b>	<b>7219</b>	<b>8069</b>	<b>10784</b>	<b>10660</b>	<b>11331</b>	<b>11822</b>	
<b>NET Surplus / Deficit</b>	<b>710</b>	<b>2292</b>	<b>835</b>	<b>0</b>	<b>-60</b>	<b>-412</b>	P.T.O.

**2007 – 2008 AUDITED by NALC 28 Apr 2008**

NOTES:

- \* 2005-06 Pettifer seat
- \* 2007-08 Notice board, village green maps, Section 142 CAB donation
- \* 2008-09 Village Hall Light
- \* 2008-09 Dog signs
- \* 2008-08 VDS

General notes:

Income - Precept increases	2006-07 increased 30% over previous year 2007-08 increased 13% over 2006-07 2008-09 only increased 3%
Expenses - Clerk's costs	Increased 3% to complete catch up on previous underpayment
Expenses - Village maint'ce	Costs have increased significantly over previous years. Alternative quotes are being obtained.
Expenses - Special items	BT phonebox sponsorship £500 per annum.