

**EYDON PARISH COUNCIL  
DRAFT BUDGET FOR 2010-11**

	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 ACTUAL	2009-10 BUDGET	2009-10 to OCT	2010-11 BUDGET	NOTES
<b><u>INCOME</u></b>								
Precept	8805	9000	9270	9270	9735	9735	9930	Plus 2%
VAT Refund	230	509	600	727	800	856	600	Minus 25%
Burial Ground	1044	1572	500	860	500	152	500	
Bank Interest	89	213	140	221	200	43	200	
NCC Mowing Grant	163	169	150	175	175		175	
SNC		156				72		
Donations for Newsletter	30							
<b>Total Income</b>	<b>10361</b>	<b>11619</b>	<b>10660</b>	<b>11253</b>	<b>11410</b>	<b>10858</b>	<b>11405</b>	
<b><u>EXPENDITURE</u></b>								
<b>Eydon Parish Council</b>								
Newsletter	634	637	700	675	700	450	735	Plus 5%
Election Reserve		711	100		100		100	
<b>Administration</b>								
Clerk's Salary	2152	2260	2370	2370	2440	1220	2513	Plus 3%
Office Expenses	397	318	450	111	464	92	300	Minus 20%
Computer / Broadband	90	90	100	90	100	50	100	
Travel		150	175	169	175	88	175	
Use of House as Office		75	90	100	93	47	95	Plus 2%
Insurance	537	549	600	593	630	632	660	Plus 5%
Audit Fees	246	261	275	267	290	273	295	Plus 2%
Hire of Hall	65	76	105	77	100	40	100	
Training	76		200	40	200	80	200	
<b>Village Maintenance</b>								
Village Grass Cutting / Mtce	1140	960	1600	1520	1600	848	1600	
Play Area Grass Cutting			240	350	315	140	300	Plus 114%
Play Area Insurance							500	NEW
Solicitors Fees Sports Field				1590			0	
Burial Ground Mtce	1201	1810	1400	1290	1700	870	1700	
General Repairs		25	400		400		400	
Street Lighting	780	1177	1200	926	1260	637	1260	
Village web site maintenance							150	
Special Items*		798		124	500	340	0	
<b>Membership Fees</b>								
NALC	107	110	120	114	120	119	122	Plus 2%
ACRE	17	33	35	34	35		36	Plus 2%
<b>Section 137</b>								
Miscellaneous+	117	17		17		128		
VAT on Payments	510	727	500	856	600	392	600	
<b>Total Expenditure</b>	<b>8069</b>	<b>10784</b>	<b>10660</b>	<b>11313</b>	<b>11822</b>	<b>6446</b>	<b>11941</b>	
<b>NET Surplus / Deficit</b>	<b>2292</b>	<b>835</b>	<b>0</b>	<b>-60</b>	<b>-412</b>	<b>4412</b>	<b>-536</b>	

NOTES:

\* 2005-06 Pettifer seat

\* 2007-08 Notice board, village green maps, Section 142 CAB donation

\* 2008-09 Dog signs

\* 2009-10 Sponsorship of BT Phonebox - became development of EPC web site and 1st year hosting cost

+ 2009-10 CAB donation and Village Design Statement costs to date